

# Report to Council

<b>Rā   Date</b>	13 June 2023
<b>Kaituhi   Author</b>	Janine Becker, Director, Finance and Business Services
<b>Kaituku   Authoriser</b>	Tracey May, Acting Chief Executive
<b>Kaupapa   Subject</b>	<b>Rate Setting Report – 2023/24</b>

## Te Kaupapa | Purpose

1. To enable Council to set rates for the 2023/24 financial year, in accordance with the adopted 2023/24 Annual Plan.

## Whakarāpopototanga Whakahaere | Executive Summary

2. Included in the report is a series of rating resolutions for the purpose of setting the rates for the 2023/24 year. These resolutions relate to the:

- General rate
- Uniform Annual General Charge
- Waihou / Piako Scheme Rates
- Waikato-Waipā (Watershed) Zone Rates
- Drainage rates
- Coromandel Zone rates
- West Coast rate
- Biosecurity rate
- Public Transport rate
- Stock Truck Effluent rate
- Natural Heritage rate
- Permitted Activity Monitoring rate
- Civil Defence and Emergency Management rate
- Regional Services rate
- Waikato Regional Theatre rate

## Papamuri | Background

3. Waikato Regional Council has adopted its 2023/24 Annual Plan. Council is now moving to set and assess the rates described in the Funding Impact Statement for 2023/24.
4. The Capital Value of the region used for the General Rate calculation for the 2023/24 year is \$241.928 billion.
5. The Land Value of the region for the 2023/24 year is \$143.009 billion.
6. The number of rateable rating units used for the Uniform Annual General Charge calculation for the 2023/24 year is 216,564.

## Setting of Rates for the 2023/24 Financial Year

7. The following resolutions allow the council to set rates under the Local Government (Rating) Act 2002, on rateable rating units in the region for the financial year commencing on 1 July 2023 and ending on 30 June 2024.

## a) GENERAL RATE

8. The amount required to be collected in accordance with the Annual Plan 2023/24 is \$51,820,000 (GST incl.) and is based on the capital value of every rating unit within the Waikato region.
9. **Recommended that** pursuant to the provisions of the Local Government (Rating) Act 2002 the Council resolves:
- That a general rate be set as a differential rate in the Dollar for all rateable land within the region; and
  - That the rateable value of land for the general rate shall be the equalised capital value of the land; and
  - That the basis for differentiating the capital values of properties is the location of the land, determined by the relevant local authority boundary.
10. **Recommended that** pursuant to Section 13(2)(b) of the Local Government (Rating) Act 2002, the Waikato Regional Council hereby sets a general rate on a differential basis as set out in Schedule (A) for the period 1 July 2023 to 30 June 2024, on the capital value of every rating unit within the Waikato region.

### Schedule(A)

Area of benefit (GST inclusive)	Percentage of region	Rate \$1 per \$1 CV (GST inclusive)	\$(000) GST inclusive
Hamilton City	24.60%	0.00018512	12,778
Matamata-Piako	7.90%	0.00021077	4,091
Ōtorohanga	2.39%	0.00018970	1,238
Rotorua	1.07%	0.00023268	554
South Waikato	3.46%	0.00020950	1,792
Taupō	10.60%	0.00018863	5,489
Thames-Coromandel	13.92%	0.00028586	7,208
Waikato	17.75%	0.00025107	9,191
Waipā	12.73%	0.00018998	6,592
Waitomo	1.67%	0.00019808	865
Hauraki	3.91%	0.00020754	2,025
<b>Total</b>	<b>100%</b>		<b>51,820</b>

## b) UNIFORM ANNUAL GENERAL CHARGE

11. For the 2023/24 year the amount of the Uniform Annual General Charge revenue required is \$20,211,130 (GST incl.).
12. **Recommended that** pursuant to Section 15(1)(a) of the Local Government (Rating) Act 2002, the Waikato Regional Council hereby sets a uniform annual general charge of \$93.35 (GST incl.) for the period 1 July 2023 to 30 June 2024, on every rating unit within the Waikato region.

## c) TARGETED RATES ON A DIFFERENTIAL BASIS

13. The targeted rates for the following activities are set under section 16(4)(b) of the Local Government (Rating) Act 2002 and are assessed on a differential basis.
- Waihou / Piako Scheme Rate**

The recommended rate is based on the budget approved by Council in its Annual Plan 2023/24.

14. **Recommended that** pursuant to Section 16(4)(b) of the Local Government (Rating) Act 2002, the Waikato Regional Council, for the purposes of providing for the payment of its share of the costs of the Waihou / Piako Scheme works and incidental expenses, hereby sets the targeted rates on a differential basis as set out in Schedule (B) for the period 1 July 2023 to 30 June 2024, on every rating unit within the Waihou Piako zone.

### Schedule (B)

#### 15. Local Protection – Piako River Scheme Maintenance

The amount required to be collected in accordance with the Annual Plan 2023/24 is \$5,136,263 (GST incl.) and is based on the land area or capital value of all properties within the Piako River scheme boundary.

#### Piako classifications

Area of benefit (GST inclusive)	Factor used	TF1	TF2	TF3	TF4
Tidal Flooding	\$ per hectare	94.1860	70.6395	47.0930	4.7093

Area of benefit (GST inclusive)	Factor used	RF1	RF2	RF3	RF4	RFPZ1	RFPZ2	RFPZ3
River Flooding	\$ per hectare	66.1220	33.0610	24.7957	8.2652	26.4488	13.2244	3.3061

Area of benefit (GST inclusive)	Factor used	D1	D2	D3	D4	D5	D6	D7	D8	D9
Drainage	\$ per hectare	72.8604	58.2883	43.7162	36.4302	34.0015	31.5728	19.4294	7.2860	2.4287

Area of benefit (GST inclusive)	Factor used	RIC1	RIC2
Residential, industrial/commercial	\$1 per \$1 capital value	0.00089112	0.00044556

#### 16. Local Protection – Waihou Valley Scheme Maintenance

The amount required to be collected in accordance with the Annual Plan 2023/24 is \$6,258,504 (GST incl.) and is based on the land value or capital value of all properties within the Waihou Valley scheme boundary.

#### Waihou Classifications

Area of benefit (GST inclusive)	Factor used	U1	U2	U3	U4
Urban	\$1 per \$1 capital value	0.00055934	0.00031962	0.00015981	0.00005993

Area of benefit (GST inclusive)	Factor used	A	B	C	D	E
Rural	\$1 per \$1 land value	0.00933094	0.00482635	0.00289581	0.00064351	0.00032176

#### 17. Waihou / Piako Scheme Catchment Rate

The amount required to be collected in accordance with the Annual Plan 2023/24 is \$4,003,567 (GST incl.) and is based on the capital value of all properties within the Waihou and Piako zone boundaries.

Area of benefit (GST inclusive)	Factor used	WPC1	WPC2	WPC3
Catchment	\$1 per \$1 capital value	0.00020861	0.00012517	0.00008345

## ii. Waikato-Waipā (Watershed) Rate

18. **Recommended that** pursuant to Section 16(4)(b) of the Local Government (Rating) Act 2002, the Waikato Regional Council, for the purposes of funding flood protection, soil conservation, catchment oversight and river management work in the Waikato-Waipā, hereby sets a targeted rate on a differential basis as set out in Schedule (C), Schedule (D) and Schedule (E) for the period 1 July 2023 to 30 June 2024, on all rateable property within the Waikato River Catchment separate rating area (as defined on Project Watershed Boundary Map - WRC plan number 1007), on the rating system as listed for each rate.
19. **Greater Waikato Catchment Differential**  
The amount required to be collected in accordance with the Annual Plan 2023/24 is \$4,044,322 (GST incl.) and is based on the capital value of all properties within the catchment boundary.
20. A Greater Waikato Catchment differential as set out in Schedule (C), for the period 1 July 2023 to 30 June 2024 on the capital value of every rating unit within the Waikato and Waipā Catchments, including their tributaries (as defined on Project Watershed Boundary Map – WRC Plan Number 1007). The rate is set on a differential basis according to the location of the land (being the relevant local authority boundaries).

### Schedule (C)

Zone	Factor used	Rate in the \$1 per \$1 of value (GST inclusive)
Greater Waikato catchment differential		
- Hamilton city	capital value	0.00001768
- Waipā district	capital value	0.00002169
- Waikato district	capital value	0.00002958
- Ōtorohanga district	capital value	0.00003138
- Hauraki district	capital value	0.00003457
- Matamata-Piako district	capital value	0.00003516
- South Waikato district	capital value	0.00002861
- Waitomo district	capital value	0.00003270
- Taupō district	capital value	0.00002375
- Rotorua district	capital value	0.00005353

## 21. Contributor Differential

The amount required to be collected in accordance with the Annual Plan 2023/24 is \$3,255,678 (GST incl.) and is based on the land value of all properties within the catchment boundary except those identified in the differential classification as being hydro properties.

A Contributor differential of \$0.00003206 Dollar per Dollar (GST incl.), for the period 1 July 2023 to 30 June 2024 on the land value of every rating unit within the Waikato and Waipā Catchments, including their tributaries (as defined on Project Watershed Boundary Map – WRC Plan Number 1007) except those identified in the differential classification as being hydro properties.

## 22. Contributor Differential - Hydro

The amount required to be collected in accordance with the Annual Plan 2023/24 is \$759,346 (GST incl.) and is based on the capital value of all properties identified as being hydro classification within the catchment boundary.

A Contributor differential - hydro of \$0.00061623 Dollar per Dollar (GST incl.), for the period 1 July 2023 to 30 June 2024 on the capital value of every rating unit identified as being hydro classification within the Waikato and Waipa Catchments, including their tributaries (as defined on Project Watershed Boundary Map – WRC Plan Number 1007).

## 23. Management Zone Differential

The amount required to be collected in accordance with the Annual Plan 2023/24 is \$5,501,775 (GST incl.) and is based on the capital value of all properties within the management zone boundary.

A separate Management Zone differential as set out in Schedule (D), for the period 1 July 2023 to 30 June 2024 on the capital value of every rating unit identified within the management zone (as defined on Project Watershed Management Zone Map – WRC Plan Number 1008). The rate is set on a differential basis according to the location of the land (being the relevant local authority boundaries).

### Schedule (D)

Lake Taupō management zone differential	Factor used	Rate in the \$1 per \$1 of value (GST inclusive)
- Taupō district	capital value	0.00001277

  

Upper Waikato management zone differential	Factor used	Rate in the \$1 per \$1 of value (GST inclusive)
- Ōtorohanga district	capital value	0.00002860
- South Waikato district	capital value	0.00002153
- Taupō district	capital value	0.00001798
- Rotorua district	capital value	0.00004038
- Waipā district	capital value	0.00003269
- Matamata-Piako district	capital value	0.00000572

  

Central Waikato management zone differential	Factor used	Rate in the \$1 per \$1 of value (GST inclusive)
- Hamilton city	capital value	0.00000870
- Waipā district	capital value	0.00000813
- Waikato district	capital value	0.00001219

Lower Waikato management zone differential	Factor used	Rate in the \$1 per \$1 of value (GST inclusive)
- Waikato district	capital value	0.00014382
- Matamata-Piako district	capital value	0.00016210
- Hauraki district	capital value	0.00012309
- Hamilton city	capital value	0.00001945

Waipā management zone differential	Factor used	Rate in the \$1 per \$1 of value (GST inclusive)
- Waipā district	capital value	0.00004277
- Waikato district	capital value	0.00004827
- Ōtorohanga district	capital value	0.00005115
- Waitomo district	capital value	0.00005401
- Hamilton city	capital value	0.00000558

#### 24. River Control and Flood Protection Direct Benefit Differential

The amount required to be collected in accordance with the Annual Plan 2023/24 is \$3,490,802 (GST incl.) and is based on a differential basis of land area, capital value or per rating unit.

A separate River Control and Flood Protection Direct Benefit differential as set out in Schedule (E), for the period 1 July 2023 to 30 June 2024.

#### Schedule (E)

#### 25. Main Channel - Waikato

Total Revenue to be raised \$150,635 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	1	2	3	4	5	6	7	8	9A	9B	9C
MCH	12.0715	8.4500	7.2429	6.0357	4.8286	3.6214	3.0179	2.4143	1.8107	1.2071	0.6036

#### 26. Main Channel - Mangawara

Total Revenue to be raised \$29,692 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	1	2	3	4	5	6	6A	7
MCSECD	4.2544	3.4036	2.9781	1.7018	1.0636	0.6382	0.4254	0.2127

#### 27. Community Works - Waikato

Total Revenue to be raised \$491,068 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	1	2	3	4	5	6	7	8
MCH	42.2739	33.8191	29.5917	25.3643	21.1369	16.9096	14.7959	4.2274

#### 28. Community Works - Mangawara

Total Revenue to be raised \$94,437 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	1	2	3	4	5	6	6A	7
MCSECD	13.5349	10.8279	9.4744	5.4139	3.3837	2.0302	1.3535	0.6767

#### 29. Local Protection Works – Meremere West

Total Revenue to be raised \$42,180 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	4/MW
LPSECB	293.5540

**30. Local Protection Works – Meremere**

Total Revenue to be raised \$81,687 (GST incl.)  
 Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	5/MM
LPSECB	194.6751

**31. Local Protection Works – Churchill**

Total Revenue to be raised \$104,053 (GST incl.)  
 Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	3/CH
LPSECB	144.1841

**32. Local Protection Works – Island Block**

Total Revenue to be raised \$51,464 (GST incl.)  
 Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	3/IB	9/IB
LPSECB	418.4362	139.4787

**33. Local Protection Works – Orchard Road**

Total Revenue to be raised \$38,287 (GST incl.)  
 Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	4/OR
LPSECB	1517.7057

**34. Local Protection Works – Swan**

Total Revenue to be raised \$51,388 (GST incl.)  
 Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	2/SWAN	6/SWAN	7/SWAN
LPSECB	75.8469	43.9114	35.9275

**35. Local Protection Works – Vrsalijkos**

Total Revenue to be raised \$18,662 (GST incl.)  
 Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	2/V
LPSECB	362.5386

**36. Local Protection Works – Waikare**

Total Revenue to be raised \$90,382 (GST incl.)  
 Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	1/WK	3/WK	4/WK	7/WK	8/WK	11/WK
LPSECB	80.7992	72.7193	68.6793	36.3596	32.3197	16.1598

**37. Local Protection Works – Kimihia**

Total Revenue to be raised \$28,867 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	1/KH	3/KH	4/KH	8/KH
LPSECB	155.2860	139.7574	131.9931	62.1144

**38. Local Protection Works – Huntly West**

Total Revenue to be raised \$255,113 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	1/HW	7/HW	8/HW	12/HW
LPSECB	81.2910	36.5810	32.5164	8.1291

**39. Local Protection Works – Ruawaro**

Total Revenue to be raised \$83,046 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	4/RUA	9/RUA	12/RUA
LPSECB	360.5610	127.2568	42.4189

**40. Local Protection Works – Waahi**

Total Revenue to be raised \$8,579 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	10/WAA	12/WAA
LPSECB	43.2286	17.2915

**41. Local Protection Works – Te Kohanga**

Total Revenue to be raised \$149,322 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	1/TK	4/TK
LPSECB	216.8662	184.3362

**42. Local Protection Works – Onewhero West**

Total Revenue to be raised \$38,787 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	4/OW
LPSECB	247.1356

**43. Local Protection Works – Tuakau**

Total Revenue to be raised \$26,304 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	4/TU
LPSECB	196.3806

**44. Local Protection Works – Mangatawhiri – Compartment 1**

Total Revenue to be raised \$6,919 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare



Area of benefit (GST incl.)	3/MG1	4/MG1	7/MG1	8/MG1
LPSECB		61.6624	32.6448	29.0176

**45. Local Protection Works – Mangatawhiri – Compartment 2**

Total Revenue to be raised \$35,203 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	3/MG2	4/MG2	7/MG2	8/MG2
LPSECB	196.8930	185.9545		

**46. Local Protection Works – Mangatawhiri – Compartment 3**

Total Revenue to be raised \$68,168 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	3/MG3	4/MG3	7/MG3	8/MG3
LPSECB		131.6374		

**47. Local Protection Works – Mangatawhiri – Compartment 4**

Total Revenue to be raised \$83,226 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	3/MG4	4/MG4	7/MG4	8/MG4
LPSECB	198.1964			

**48. Local Protection Works – Mangatawhiri – Compartment 5**

Total Revenue to be raised \$9,971 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	3/MG5	4/MG5	7/MG5	8/MG5
LPSECB		391.7156		

**49. Local Protection Works – Motukaraka**

Total Revenue to be raised \$204,471 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	2/MK	3/MK
LPSECB	143.9086	136.3345

**50. Local Protection Works – Bell Road**

Total Revenue to be raised \$32,046 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	5/BEL
LPSECB	182.4679

**51. Local Protection Works – Waller**

Total Revenue to be raised \$17,956 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	4/WC
LPSECB	677.0454

**52. Local Protection Works – Parish Polder**

Total Revenue to be raised \$37,400 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	4/PP
LPSECB	408.1457

**53. Local Protection Works – Orton**

Total Revenue to be raised \$55,129 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	4/OR	5/OR	6/OR
LPSECB	312.7172	257.5318	202.3464

**54. Local Protection Works – Locke**

Total Revenue to be raised \$5,376 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	3/LCK
LPSECB	246.5422

**55. Local Protection Works – Mercer West Southern**

Total Revenue to be raised \$5,047 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	7/MWS
LPSECB	49.8294

**56. Local Protection Works – Mercer West Morrisons**

Total Revenue to be raised \$15,525 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	8/MWM
LPSECB	105.2023

**57. Local Protection Works – Mercer West Morrisons Capital**

Total Revenue to be raised \$5,962 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	8/MWMC
LPSECB	40.3983

**58. Local Protection Works – Deroles**

Total Revenue to be raised \$21,664 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	5/D
LPSECB	208.9072

**59. Local Protection Works – Jefferis Capital**

Total Revenue to be raised \$30,844 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	2C
LPSECD	253.3795

**60. Local Protection Works – Aka Aka**

Total Revenue to be raised \$29,443 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	1/A
LPSECB	6.0000

**61. Local Protection Works – Aka Aka**

Total Revenue to be raised \$95,846 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	1/A	2/A	3/A
LPG	15.2826		
LPPG	50.9422		
LPP	66.2248	63.6777	127.3554

**62. Local Protection Works – Mangawara**

Total Revenue to be raised \$429,386 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	1	2	3	4	5	6	6/A	7
LPSECD	61.5588	49.2470	43.0911	24.6235	15.3897	9.2338	6.1559	3.0779

**63. Local Protection Works – Whangamaire**

Total Revenue to be raised \$18,824 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	1	2	3	4
LPWP	120.5750	72.3450	48.2300	18.0863

**64. Local Protection Works – Kawa**

Total Revenue to be raised \$2,820 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST incl.)	1	2
LPKAWA	11.4103	5.7051

**65. Local Protection Works – Tongariro**

Total Revenue to be raised \$127,799 (GST incl.)

Rated on Capital Value – Rates assessed on Dollar per Dollar

Area of benefit (GST incl.)	1	2	3	4	5	6	7
LPT	0.00030845	0.00018507	0.00012338	0.00010796	0.00006169	0.00003084	0.00001542

**66. Local Protection Works – Tauranga-Taupo**

Total Revenue to be raised \$74,415 (GST incl.)

Rated on Capital Value – Rates assessed on Dollar per Dollar

Area of benefit (GST incl.)	1	2	3	3/A	4	5
LPTT	0.0004033	0.0003226	0.0001411	0.0001008	0.0001129	0.0000403

### 67. Huntly Township Rate

Total Revenue to be raised \$194,790 (GST incl.)

Rated on fixed rate per rating unit

Area of benefit (GST incl.)		
Huntly Township Rate	per rating unit (GST inclusive)	67.94

### 68. Otorohanga Rate

Total Revenue to be raised \$48,619 (GST incl.)

Rated on fixed rate per rating unit

Area of benefit (GST incl.)		
Otorohanga	per rating unit (GST inclusive)	37.47

### iii. Drainage Rates

69. The Drainage rates recommended below reflect the work programmes and rate revenue requirements contained in the Annual Plan 2023/24.

70. **Recommended that** pursuant to Section 16(4)(b) of the Local Government (Rating) Act 2002, the Waikato Regional Council, for the purposes of providing for the payment of costs of the drainage works within the Thames Valley, Waikato Central, Aka Aka and Franklin Waikato District drainage areas, hereby sets targeted rates on a differential basis as set out in Schedule (F) for the period 1 July 2023 to 30 June 2024, on every rating unit within each of the listed drainage areas, on the rating system as listed for each rate.

### Schedule (F)

### 71. Thames Valley Drainage Area

Total Revenue to be raised \$726,107 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST inclusive)	Urban	A	B	C	D	E	F
Hungahunga	82.5975	8.2598	6.6078	4.1299	2.0649	1.2390	0.4130
Manawaru	118.1192	11.8119	9.4495	5.9060	2.9530	1.7718	0.5906
Waiheke	187.0323	18.7032	14.9626	9.3516	4.6758	2.8055	0.9352
Tatuanui	-	270.7449	21.6596	13.5372	6.7686	4.0612	1.3537
Whakahoro	-	28.7371	22.9896	14.3685	7.1843	4.3106	1.4369
Waitoa	285.9903	28.5990	22.8792	14.2995	7.1498	4.2899	1.4300
Waihou	-	16.7104	13.3683	8.3552	4.1776	2.5066	0.8355
Elstow	238.3086	23.8309	19.0647	11.9154	5.9577	-	1.1915
Tahuna	-	21.3820	17.1056	10.6910	5.3455	3.2073	1.0691
Ahikope pumping	-	28.0366	22.4293	14.0183	7.0092	4.2055	1.4018
Tahuna pumping	-	40.6168	32.4935	20.3084	10.1542	6.0925	2.0308
Rowes East	-	110.2800	88.2240	55.1400	27.5700	16.5420	5.5140
Bancroft	-	10.0327	8.0262	5.0164	2.5082	1.5049	0.5016
Matamata Urban	-	181.2136	144.9709	90.6068	45.3034	27.1820	9.0607

### 72. Waikato Central Drainage Area

Total Revenue to be raised \$1,509,760 (GST incl.)

Rated on Area – Rates assessed on Dollar per hectare

Area of benefit (GST inclusive)	Urban	A	B	C	D	E	F
Rotomanuka	-	21.8222	9.2048	1.1991	-	-	-
Hautapu	265.9834	26.5983	18.6188	13.2992	6.6496	3.9898	1.3299
Fencourt	572.1308	57.2131	40.0492	28.6065	11.4426	8.5820	2.8607
Ōhaupō-Ngāroto	-	22.2517	15.5762	11.1259	5.5629	4.4503	1.1126
Freshfield maintenance	309.5073	30.9507	23.2130	15.4754	7.7377	4.6426	1.5475
Freshfield pumping	-	379.8234	284.8675	189.9117	94.9558	56.9735	-
Komokorau 1	-	28.5884	20.0119	14.2942	8.5765	4.2883	1.4294
Komokorau 2	-	-	-	54.1026	27.0513	-	2.7051
North Mangawara	344.6687	34.4669	24.1268	17.2334	6.8934	5.1700	2.0680
South Mangawara	289.5500	28.9550	20.2685	14.4775	5.7910	4.3433	1.7373
Tauhei	219.1883	21.9188	15.3432	10.9594	4.3838	3.2878	1.3151
Tenfoot	313.6937	31.3694	21.9586	15.6847	6.2739	4.7054	1.8822
Uapoto	310.3730	31.0373	21.7261	15.5187	6.2075	4.6556	1.8622
Ngāruawahiā	995.2538	99.5254	79.6203	49.7627	24.8813	14.9288	4.9763
Rotokauri	695.4928	69.5493	55.6394	34.7746	17.3873	10.4324	-
Ohote Basin	137.2776	34.3194	22.3076	20.5916	-	8.5798	5.1479
Mangaonua	466.6979	46.6698	32.6689	23.3349	9.3340	7.0005	-
Waitakaruru	482.6263	48.2626	33.7838	24.1313	9.6525	7.2394	2.4131
Manor Park	4,019.7813	803.9562	-	-	-	401.9781	-
Greenhill	-	130.5151	117.4636	82.2245	-	-	-
Hopuhopu	-	80.7917	53.3225	26.9036	8.8871	-	-
Kirikiroa	-	-	-	52.1702	26.0851	-	5.2170
Koromatua	-	51.6717	34.4392	8.5930	-	-	-
Matangi	-	32.8725	-	-	-	-	-
Ngāruawahiā North	-	260.3929	-	-	-	-	-
Pukeroro	-	98.9304	65.8876	49.4652	-	-	-
Puketaha	485.4635	48.5464	33.9824	24.2732	14.5639	7.2819	2.4273
Te Kōwhai	-	175.0785	131.1338	65.6544	43.7696	21.8848	-

### 73. Aka Aka Drainage Area

Total Revenue to be raised \$366,219 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Subdivision			
Aka Aka	\$	75.42	fixed rate per hectare (GST inclusive)

### 74. Franklin Waikato District Drainage Area

Total Revenue to be raised \$769,292 (GST incl.)

Rated on Area – Rates assessed on Dollar per Hectare

Area of benefit (GST inclusive)	Urban	A	B	C	D	E	F
Waller Commins	-	-	-	-	-	-	-
Motukaraka	-	103.8711	-	-	-	-	-
Bell Road	-	-	-	118.6650	-	-	-
Tuakau Swamp	-	-	174.9338	-	38.8742	-	-
Mangatawhiri Compartment 1	-	-	-	61.9432	20.6477	12.3886	-
Mangatawhiri Compartment 2	-	-	228.7598	152.5065	50.8355	30.5013	-
Mangatawhiri Compartment 3	-	-	25.9348	17.2898	5.7633	-	-
Mangatawhiri Compartment 4	-	-	128.8560	85.9040	28.6347	-	11.4539
Mangatawhiri Compartment 5	-	-	-	-	70.5580	-	-
Orton	-	52.7441	31.6465	21.0976	10.5488	-	-
Morrison's Swamp	-	39.3530	29.5148	19.6765	9.8383	-	-
Te Kohanga	-	29.9305	9.9768	4.9884	-	-	-
Kaawa	-	237.2625	118.6313	-	-	-	-
Onepoto	-	350.6551	262.9913	175.3275	-	-	-
Onewhero Downstream	-	-	-	-	-	-	-
Okowhau	-	207.0493	118.3287	59.1747	29.5459	-	-
Huntly West	-	66.1319	47.2380	18.8939	9.4569	-	-
Hills	-	93.5745	66.8496	26.7342	13.3905	-	-
Horohero	-	115.9869	82.8379	33.1375	16.5629	-	-
Austins	-	71.7832	44.8717	17.9458	-	-	-
Blairs	-	140.2819	100.2034	40.0785	20.0603	-	-
Guests	-	84.6819	56.4828	-	-	-	-
Ruawaro Furniss	-	-	92.7600	61.8246	-	-	-
Ruawaro Central	-	60.5557	43.2549	-	-	-	-
Ruawaro North	-	126.3276	94.0762	36.1297	-	-	-
Kimihia SRA	-	94.5083	47.2731	-	-	-	-
Kimihia	-	72.5151	36.2720	-	-	-	-
Rangiriri	-	178.1256	148.4321	89.0806	-	-	-
Island Block	-	135.0068	67.4764	33.7652	-	-	-
Swan Road	-	-	87.2511	58.1616	29.0895	-	-
Vrsalijkos	-	121.9748	-	60.9752	-	-	-
Orchard Road	997.8744	99.7874	69.8512	49.8937	-	14.9681	4.9894
Churchill East	-	98.0390	78.4214	58.8234	-	-	-
Meremere East	-	71.6645	53.7484	35.8251	17.9161	-	-
Mangati	-	63.7262	50.9810	-	-	-	-
Mangawara	-	24.0504	15.0074	12.0252	2.9822	-	-
Pukekapia 1	-	44.8658	22.4329	11.2165	-	-	-
Pukekapia 2	-	94.2162	47.1081	23.5541	-	-	-
Ruawaro East	-	-	9.8649	6.5700	3.2850	-	-
Ruawaro West	-	53.3261	39.9945	26.6630	13.3315	-	-
Travers Road	-	-	-	-	-	-	-
Waikare Frost	-	86.2935	43.1468	21.5734	10.8730	-	-
Waikare Ohinewai	-	-	132.9490	66.4745	32.9714	-	-
Waikare Nikau	-	61.4246	50.8596	40.9088	-	20.4544	10.1965
Waikare Rangiriri	-	47.3580	28.3674	9.4716	-	-	-
Waikare West	-	61.6794	49.2202	24.6101	12.2742	-	-
Waikorea	-	66.3485	-	-	-	-	-

#### iv. Peninsula Project (Coromandel Zone) Rate

75. **Recommended that** pursuant to Section 16(4)(b) of the Local Government (Rating) Act 2002, the Waikato Regional Council, for the purposes of funding flood protection, soil conservation, catchment oversight and river management work in the Peninsula Project (Coromandel Zone), hereby sets a targeted rate on a differential basis as set out in Schedule (G) and Schedule (H) for the period 1 July 2023 to 30 June 2024, on all rateable property within the Peninsula Project (Coromandel Zone) separate rating area (as defined on Peninsula Project (Coromandel Zone) Map – based on Thames Coromandel District Council Area excluding those properties in the Waihou Valley Scheme), on the rating system listed for each rate.

## Schedule (G)

### 76. Peninsula Catchment Differential – CV basis

The amount required to be collected in accordance with the Annual Plan 2023/24 is \$968,290 (GST incl.) and is based on the capital value of all properties within the catchment boundary.

A Peninsula Catchment Capital Value basis differential of \$0.00004235 Dollar per Dollar (GST incl.), for the period 1 July 2023 to 30 June 2024 on the capital value of every rating unit within the Peninsula Project (Coromandel Zone) area based on Thames Coromandel District Council Area excluding those properties in the Waihou Valley Scheme.

### 77. Peninsula Catchment Differential – Per Property basis

The amount required to be collected in accordance with the Annual Plan 2023/24 is \$968,290 (GST incl.) and is based on a uniform charge on every rating unit within the catchment boundary.

A Peninsula Catchment property basis differential of \$39.73 Dollars per rating unit (GST incl.), for the period 1 July 2023 to 30 June 2024 on a uniform basis on every rating unit within the Peninsula Project (Coromandel Zone) area based on Thames Coromandel District Council Area excluding those properties in the Waihou Valley Scheme.

### 78. River Control and Flood Protection Direct Benefit Differential

The amount required to be collected in accordance with the Annual Plan 2023/24 is \$521,708 (GST incl.) and is based on a differential basis of capital value or per rating unit basis.

A separate River Control and Flood Protection Direct Benefit differential as set out in Schedule (H), for the period 1 July 2023 to 30 June 2024 on all rateable property within the Peninsula Project (Coromandel Zone) area based on Thames Coromandel District Council Area excluding those properties in the Waihou Valley Scheme, on the rating system listed for each rate.

## Schedule (H)

### 79. Local Protection Works – Te Puru

Total Revenue to be raised \$51,025 (GST incl.)

Rated on Capital Value – Rates assessed on Dollar per Dollar

Differential	Factor Used	Rate (\$) GST inclusive
Te Puru		
Maintenance	Capital value \$1 per \$1	0.00027634

**80. Local Protection Works – Te Puru Capital**

Total Revenue to be raised \$116,709 (GST incl.)

Differential	Factor Used	Rate (\$) GST inclusive
<b>Te Puru capital Indirect</b>		
Te Puru capital Indirect	Per rating unit	83.07
<b>Te Puru channel capital</b>		
Capital channel 1	Capital value \$1 per \$1	0.00007471
	Per rating unit	42.01
Capital channel 1a	Capital value \$1 per \$1	0.00007471
	Per rating unit	1,046.38
Capital channel 2	Capital value \$1 per \$1	0.00003736
	Per rating unit	21.00
Capital channel 2a	Capital value \$1 per \$1	0.00003736
	Per rating unit	58.81
Capital channel 3	Capital value \$1 per \$1	0.00001868
	Per rating unit	10.50
<b>Te Puru stopbank capital</b>		
Capital stopbank 1	Capital value \$1 per \$1	0.00047141
	Per rating unit	263.49
Capital stopbank 1a	Capital value \$1 per \$1	0.00047141
	Per rating unit	6,563.64
Capital stopbank 2	Capital value \$1 per \$1	0.00023571
	Per rating unit	131.75
Capital stopbank 2a	Capital value \$1 per \$1	0.00023571
	Per rating unit	368.89
Capital stopbank 3	Capital value \$1 per \$1	0.00011785
	Per rating unit	65.87

**81. Local Protection Works – Waiomu - Pohue**

Total Revenue to be raised \$30,733 (GST incl.)

Rated on Capital Value – Rates assessed on Dollar per Dollar

Differential	Factor Used	Rate (\$) GST inclusive
<b>Waiomu-Pohue</b>		
Maintenance	Capital value \$1 per \$1	0.00027740

**82. Local Protection Works – Waiomu - Pohue Capital**

Total Revenue to be raised \$3,916 (GST incl.)

Rated on Capital Value – Rates assessed on Dollar per Dollar

Differential	Factor Used	Rate (\$) GST inclusive
<b>Waiomu-Pohue</b>		
Capital indirect	Capital value \$1 per \$1	0.00003515

**83. Local Protection Works – Pohue Capital**

Total Revenue to be raised \$5,045 (GST incl.)

Rated on Capital Value – Rates assessed on Dollar per Dollar

Differential	Factor Used	Rate (\$) GST inclusive
<b>Pohue Channel capital</b>		
Capital channel 1	Capital value \$1 per \$1	0.00054103



**84. Local Protection Works – Waiomu Capital**

Total Revenue to be raised \$10,619 (GST incl.)

Rated on Capital Value – Rates assessed on Dollar per Dollar

Differential	Factor Used	Rate (\$) GST inclusive
Waiomu channel capital		
Capital channel 1	Capital value \$1 per \$1	0.00064392
Capital channel 2	Capital value \$1 per \$1	0.00032196
Capital channel 3	Capital value \$1 per \$1	0.00016098

**85. Local Protection Works – Waiomu Stopbank Capital**

Total Revenue to be raised \$2,764 (GST incl.)

Rated on Capital Value – Rates assessed on Dollar per Dollar

Differential	Factor Used	Rate (\$) GST inclusive
Waiomu stopbank capital		
Capital Stopbank 1	Capital value \$1 per \$1	0.00030023
Capital Stopbank 3	Capital value \$1 per \$1	0.00005004

**86. Local Protection Works – Graham’s Creek**

Total Revenue to be raised \$32,946 (GST incl.)

Rated on Capital Value – Rates assessed on Dollar per Dollar

Differential	Factor Used	Rate (\$) GST inclusive
Grahams Creek		
Indirect maintenance	Capital value \$1 per \$1	0.00004193

**87. Local Protection Works – Graham’s Creek - Capital**

Total Revenue to be raised \$34,141 (GST incl.)

Rated on Capital Value – Rates assessed on Dollar per Dollar

Differential	Factor Used	Rate (\$) GST inclusive
Grahams Creek		
Indirect capital	Capital value \$1 per \$1	0.00001304
Capital channel CH1	Capital value \$1 per \$1	0.00017023
Capital stopbank SB2	Capital value \$1 per \$1	0.00009987
Capital channel CH2	Capital value \$1 per \$1	0.00004256
Capital stopbank SB1	Capital value \$1 per \$1	0.00029960

**88. Local Protection Works – Tapu**

Total Revenue to be raised \$21,665 (GST incl.)

Rated on Capital Value – Rates assessed on Dollar per Dollar

Differential	Factor Used	Rate (\$) GST inclusive
Tapu		
Maintenance	Capital value \$1 per \$1	0.00024545

**89. Local Protection Works – Coromandel Township**

Total Revenue to be raised \$69,361 (GST incl.)

Rated on Capital Value – Rates assessed on Dollar per Dollar

Differential	Factor Used	Rate (\$) GST inclusive
Coromandel township		
Maintenance	Capital value \$1 per \$1	0.00008534

90. **Local Protection Works – Coromandel Township Capital**

Total Revenue to be raised \$29,684 (GST incl.)

Rated on Capital Value – Rates assessed on Dollar per Dollar

Differential	Factor Used	Rate (\$) GST inclusive
Coromandel township capital		
Capital channel 1	Capital value \$1 per \$1	0.00034184
Capital channel 2	Capital value \$1 per \$1	0.00017092
Capital channel 3	Capital value \$1 per \$1	0.00008546
Capital indirect	Capital value \$1 per \$1	0.00000730

91. **Local Protection Works – Tairua Harbour**

Total Revenue to be raised \$105,827 (GST incl.)

Rated on a per rating unit basis

Differential	Factor Used	Rate (\$) GST inclusive
Tairua Harbour		
Maintenance	Per rating unit	23.05

92. **Local Protection Works – Coromandel Retirement Village**

Total Revenue to be raised \$1,050 (GST incl.)

Rated on Capital Value – Rates assessed on Dollar per Dollar

Differential	Factor Used	Rate (\$) GST inclusive
Coromandel Retirement Village		
Maintenance	Capital value \$1 per \$1	0.00007019

93. **Local Protection Works – Karaka Stream Capital**

Total Revenue to be raised \$6,223 (GST incl.)

Rated on Capital Value – Rates assessed on Dollar per Dollar

Differential	Factor Used	Rate (\$) GST inclusive
Karaka Stream capital		
Capital KL1	Capital value \$1 per \$1	0.00033073
Capital KL2	Capital value \$1 per \$1	0.00016536
Capital KL3	Capital value \$1 per \$1	0.00005512

v. **West Coast Rate**

94. **Recommended that** pursuant to Section 16(4)(b) of the Local Government (Rating) Act 2002, the Waikato Regional Council, for the purposes of funding flood protection, soil conservation, catchment oversight and river management work in the West Coast zone, hereby sets a targeted rate on a differential basis as set out in Schedule (I) for the period 1 July 2023 to 30 June 2024, on all rateable property within the West Coast zone separate rating area (as defined on West Coast Map) on the rating system listed for each rate.

**Schedule (I)**

95. **West Coast Catchment Differential – CV basis**

The amount required to be collected in accordance with the Annual Plan 2023/24 is \$562,386 (GST incl.) and is based on the capital value of all properties within the catchment boundary.

A West Coast Catchment Capital Value basis differential of \$0.00007879 Dollar per Dollar (GST incl.), for the period 1 July 2023 to 30 June 2024 on the capital value of every rating unit within the West Coast zone area.

**96. West Coast Catchment Differential – Per Rating unit basis**

The amount required to be collected in accordance with the Annual Plan 2023/24 is \$562,386 (GST incl.) and is based on a uniform charge on every rating unit within the catchment boundary.

97. A West coast Catchment property basis differential of \$81.29 Dollars per rating unit (GST incl.), for the period 1 July 2023 to 30 June 2024 on a uniform basis on every rating unit within the West Coast zone area.

**vi. Biosecurity Rate**

98. The amount required to be collected in accordance with the Annual Plan 2023/24 is \$13,039,709 (GST incl.).

99. **Recommended that** pursuant to Section 16(4)(b) of the Local Government (Rating) Act 2002, the Waikato Regional Council hereby sets a biosecurity rate on a differential basis as set out in Schedule (J) for the period 1 July 2023 to 30 June 2024, on the capital value of every rating unit within the Waikato region.

100. **Recommended that** pursuant to the provisions of the Local Government (Rating) Act 2002 the Council resolves:

1. That a biosecurity rate be set as a differential rate in the Dollar for all rateable land within the region; and
2. That the rateable value of land for the biosecurity rate shall be the equalised capital value of the land; and
3. That the basis for differentiating the capital values of properties is the location of the land, determined by the relevant local authority boundary.

**Schedule (J)**

Area of benefit (GST inclusive)	Percentage of region	Rate \$1 per \$1 CV (GST inclusive)	\$(000) GST inclusive
Hamilton City	24.60%	0.00004662	3,208
Matamata-Piako	7.90%	0.00005308	1,030
Ōtorohanga	2.39%	0.00004777	312
Rotorua	1.07%	0.00005860	140
South Waikato	3.46%	0.00005276	451
Taupō	10.60%	0.00004785	1,382
Thames-Coromandel	13.92%	0.00007143	1,815
Waikato	17.75%	0.00006323	2,315
Waipā	12.73%	0.00004784	1,660
Waitomo	1.67%	0.00004988	218
Hauraki	3.91%	0.00005226	510
<b>Total</b>	<b>100%</b>		<b>13,040</b>

**vii. Public Transport Rate**

101. The amount required to be collected in accordance with the Annual Plan 2023/24 is \$18,119,257 (GST incl.).

102. **Recommended that** pursuant to Section 16(4)(b) of the Local Government (Rating) Act 2002, the Waikato Regional Council, hereby sets a targeted Public Transport rate on a differential basis as set out in Schedule (K) for the period 1 July 2023 to 30 June 2024 on the capital value of every rating unit within Hamilton City.

103. **Schedule (K)**

Rated on Capital Value – Rates assessed on Dollar per Dollar

Area of benefit (GST inclusive)	Factor Used	Rate (\$) GST inclusive
Urban public transport Hamilton - serviced by passenger transport network	Capital value \$1 per \$1	0.00020655
Urban public transport Hamilton - indirect benefit	Capital value \$1 per \$1	0.00003645
Urban public transport Matamata Piako - indirect benefit	Capital value \$1 per \$1	0.00000236
Urban public transport Matamata Piako - direct benefit	Capital value \$1 per \$1	0.00002431
Urban public transport Hauraki - indirect benefit	Capital value \$1 per \$1	0.00000060
Urban public transport Hauraki - direct benefit	Capital value \$1 per \$1	0.00000623
Urban public transport Thames Coromandel - indirect benefit	Capital value \$1 per \$1	0.00000038
Urban public transport Thames Coromandel - direct benefit	Capital value \$1 per \$1	0.00000238
Urban public transport - rail - value based	Capital value \$1 per \$1	0.00000543
Urban public transport - rail - per property	Per rating unit	20.00

**Waikato Regional Theatre Rate**

104. The amount required to be collected in accordance with the Annual Plan 2023/24 is \$428,374 (GST incl.).

105. **Recommended that** pursuant to Section 16(4)(b) of the Local Government (Rating) Act 2002, the Waikato Regional Council, hereby sets a targeted Regional Theatre rate on a differential basis as set out in Schedule (L) for the period 1 July 2023 to 30 June 2024.

106. **Schedule (L)**

Rates assessed on Dollar per Rating Unit

Territorial authority area	\$ Per rating unit	\$(000) GST inclusive
Waikato District	5.4	178
Waipa District	5.4	126
Matamata-Piako District	5.4	82
Thames-Coromandel District	0.52	15
Hauraki District	0.52	5
Otorohanga District	0.52	2
South Waikato District	0.52	5
Waitomo District	0.52	2
Taupo District	0.52	12
Rotorua District	0.52	1
<b>Total</b>		<b>428</b>

#### viii. Stock Truck Effluent Rate

107. The amount required to be collected in accordance with the Annual Plan 2023/24 is \$102,319 (GST incl.).
108. **Recommended that** pursuant to Section 16(4)(a) of the Local Government (Rating) Act 2002, the Waikato Regional Council hereby sets a targeted Stock Truck Effluent rate for the period 1 July 2023 to 30 June 2024 of \$0.00000142 Dollar per Dollar (GST incl.) on the capital value of all rateable rating units 2 hectares and above within the Waikato region.

#### d) TARGETED RATES ON A UNIFORM BASIS

109. The following rates are set under Section 16(4)(a) of the Local Government (Rating) Act 2002 and are assessed on a uniform basis.

##### i. Natural Heritage Rate

110. The amount required to be collected in accordance with the Annual Plan 2023/24 is \$1,250,701 (GST incl.).
111. **Recommended that** pursuant to Section 16(4)(a) of the Local Government (Rating) Act 2002, the Waikato Regional Council hereby sets a targeted Natural Heritage rate for the period 1 July 2023 to 30 June 2024 on a uniform basis of \$5.80 (GST incl.) on every rating unit within the Waikato Region.

##### ii. Permitted Activity Monitoring Rate

112. The amount required to be collected in accordance with the Annual Plan 2023/24 is \$1,810,189 (GST incl.).
113. **Recommended that** pursuant to Section 16(4)(a) of the Local Government (Rating) Act 2002, the Waikato Regional Council hereby sets a targeted Permitted Activity Monitoring rate for the period 1 July 2023 to 30 June 2024 on a uniform basis of \$73.37 (GST incl.) on every rating unit of two hectares or greater, within the Waikato Region.

##### iii. Civil Defence and Emergency Management Rate

114. The amount required to be collected in accordance with the Annual Plan 2023/24 is \$2,938,022 (GST incl.).

115. **Recommended that** pursuant to Section 16(4)(a) of the Local Government (Rating) Act 2002, the Waikato Regional Council, hereby sets a targeted Civil Defence and Emergency Management rate for the period 1 July 2023 to 30 June 2024 on a uniform basis of \$13.57 (GST incl.) on every rating unit within the Waikato Region.

**iv. Regional Services Rate**

116. The amount required to be collected in accordance with the Annual Plan 2023/24 is \$820,405 (GST incl.)

117. **Recommended that** pursuant to Section 16(4)(a) of the Local Government (Rating) Act 2002, the Waikato Regional Council, hereby sets a targeted Regional Services rate for the period 1 July 2023 to 30 June 2024 on a uniform basis of \$3.79 (GST incl.) on every rating unit within the Waikato Region.

**118. DUE DATES FOR PAYMENT OF RATES**

**Recommended that** a single invoice be sent in September 2023 with payment due 31<sup>st</sup> October 2023.

Where any payment is made by a ratepayer that is less than the amount now payable, the council will apply the payment firstly to any rates outstanding from previous rating years and then proportionately across all current year rates due.

**119. PENALTIES**

**Recommended that** pursuant to Sections 57 and 58 of the Local Government (Rating) Act 2002:

- those rates not paid by 30 June 2023 will attract a penalty of 10 per cent to the extent of non-payment on 6 July 2023 (being 5 working days from the date of the council resolution to assess the 2023/24 rates), and
- those 2023/24 rates not paid by 31 October 2023 will attract a penalty of 10 per cent to the extent of non-payment on 1 November 2023, and
- those prior year rates not paid will attract a further penalty of 10 per cent to the extent of non-payment on 8 January 2024.

Penalties will not be applied to accounts with an outstanding balance where an agreed arrangement to pay is in place.

**120. FINANCIAL CHARGES ON POSTPONED RATES**

**Recommended that** pursuant to Section 88 of the Local Government (Rating) Act 2002, rates postponed under Section 87 will attract a yearly postponement fee of 1 per cent above the average 90 day bill rate on the outstanding yearly balance including interest charges from any previous years.

**121. PAYMENT OF RATES**

**Recommended that** Council accepts the following payment options:

- Direct Debit/Automatic Payment
- Internet/Phone Banking
- Credit card (via internet)
- Eftpos/Cash Payment at NZ Post Billpay Agencies
- Eftpos at Waikato Regional Council offices

**Te urutau ki te Hurirangi | Adaptation to Climate Change**

122. This decision will have no impact on the ability of the Council or region to proactively respond to the impacts of climate change now or in the future.

123. The decision is not sensitive to higher emission scenarios or more rapid climate changes (consider vulnerability to higher emission scenarios or faster changes to the climate regarding impact, cost or timing).

### **Te whakaheke – te whakaiti i nga paanga o te rangi | Mitigation – reducing impacts on the climate**

124. This decision is likely to result in no impact in greenhouse gas emissions.

### **Te Aromatawai Hiranga | Assessment of Significance**

125. Having regard to the decision making provisions in the LGA and Council's *Significance and Engagement Policy*, a decision in accordance with the recommendations is not considered to have a high degree of significance. Staff are of the opinion that the content and recommendations in this report are consistent with the decision making requirements contained in Part Six of the LGA and that the decision making requirements of the LGA have been met.

### **Nga Whakaaro Kaupapahere | Policy Considerations**

126. To the best of the writer's knowledge, this decision is not significantly inconsistent with, nor is anticipated to have consequences that will be significantly inconsistent with any policy adopted by Council or any plan required by the LGA or any other enactment.

### **Te Tiriti o Waitangi | The Treaty of Waitangi**

127. Council is obligated under the LGA to recognise and respect the Crown's responsibility to take appropriate account of the principles of the Treaty of Waitangi and to maintain and improve opportunities for Māori to contribute to local government decision-making processes.

128. This decision will have no impact on Council's obligations under the *Treaty*.